



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2002 Spring Update Exercise

Agency: 075 - Office of the Governor

Category: Government Administration and Support

Executive Operations for Governor's Office

The Governor is the chief executive officer of Washington State and is responsible for the overall administration of the affairs of state. The Office of the Governor includes staff who assist the Governor with administrative support, communicating with the public, and representing the Governor's policy recommendations to the Legislature.

Total \$ \$7,772,077

GFS \$ \$7,326,077

Other \$ \$446,000

FTEs 36.0

Agency Priority: None

Expected Results

Category: Natural Resources and Environmental Management

Puget Sound Water Quality Action Team

The Puget Sound Water Quality Action Team coordinates the activities of state and local agencies to protect and restore the biological health and diversity of Puget Sound. The Action Team accomplishes coordination of Puget Sound activities by: establishing biennial work plans and budgets that delineate state and local actions necessary to protect Puget Sound; coordinating monitoring and research programs; identifying and resolving any policy or rule conflicts; providing technical assistance to local governments; promoting extensive public participation; disseminating information about Puget Sound; and assessing and reporting on the successes and opportunities for improvement of each biennial work plan.

Total \$ \$4,251,845

GFS \$ \$0

Other \$ \$4,251,845

FTEs 27.8

Agency Priority: None

The beneficiaries of this state activity are: citizens of the state whose enjoyment and use of Puget Sound are protected; local jurisdictions that receive technical assistance for their activities to protect and restore Puget Sound; and state agencies that find efficiencies and improve effectiveness through coordination of programs and outreach activities.

Activities of the Action Team are authorized by Chapter 90.71 of the RCW and Section 320 of the federal Clean Water Act, which recognizes Puget Sound as an estuary of national significance.

Other Funds: General Fund-Federal, Water Quality Account-State

Expected Results



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Category: Social Services and Income Maintenance

Office of the Family and Children's Ombudsman

Established by the Legislature in 1996, the Office of the Family and Children's Ombudsman (OFCO) is responsible for investigating complaints against state agencies which involve the protection of children from abuse and neglect, and/or the provision of child welfare services. OFCO is also responsible for recommending changes for improving the child protection/welfare system.

Total \$ \$1,007,053

GFS \$ \$1,007,053

Other \$ \$0

FTEs 6.0

Agency Priority: None

Expected Results

Category: Government Administration and Support

Maintenance of Governor's Mansion

A residence is provided by the state for the Governor's use so that ceremonial responsibilities may be fulfilled. The Executive Mansion was built in 1908 and state guests have been entertained there for the past 89 years. In 1996, approximately 5,000 people toured the mansion and approximately 5,000 attended the 90 events held there. The public rooms are furnished with period furniture provided by the Governor's Mansion Foundation, a private non-profit organization. The Governor's personal expenses are the responsibility of the Governor and are not included in the mansion budget.

Total \$ \$288,000

GFS \$ \$288,000

Other \$ \$0

FTEs 0.0

Agency Priority: None

Expected Results

Sub-Total for Agency 075 - Office of the Governor

Totals \$13,318,975

GFS \$8,621,130

Other \$4,697,845

FTEs 70.0